

## St. Paul's









# FAITH IN OUR FUTURE

St. Paul's Episcopal Church has a long history of faithful ministry in Duluth. Now, with God's help, we move forward to strengthen our facilities and mission for the years to come.

To guide our next steps, St. Paul's has partnered with GSB Fundraising to explore the feasibility of a \$2.6 million capital campaign scheduled for 2025. The vestry has identified several priority projects that need attention, though we have not yet committed to any specific ones.

We will gather input through a congregationwide survey and individual conversations with members. This feedback will help us decide when to move forward and which projects to include.



## **Project Priorities**

#### Ensure Structural Integrity – \$800,000

Our historic building offers many blessings, but it also needs care. We plan to tuckpoint the East and North exterior walls and the Superior Street entrances. We also aim to clean, repair, and seal the exterior wood trim.

#### Support Music Ministry – \$950,000

Music shapes our worship and enriches our community. Our historic pipe organ plays a central role but now needs significant repairs and upgrades to continue serving us well.

#### Improve Heating Efficiency and Reduce Costs – \$400,000

We want everyone who enters our church to feel warm and welcome. To achieve this, we plan to upgrade the thermostat system and refit or replace the boiler.

#### Renovate the Sanctuary - \$250,000

The sanctuary's condition speaks for itself. We plan to repair, replaster, and repaint the interior to restore its beauty and integrity.

#### Enhance Accessibility - \$120,000

A reliable elevator ensures access for everyone. We intend to upgrade our 30-year-old elevator while this remains possible.

### **How We Get There**

Achieving these goals will require faith, commitment, and generosity. Over the next three years, we invite the congregation to make gift commitments to help us reach our goal.

#### **Three-Year Giving Commitments Needed**

Number of 3-Year Gift Commitments	Amount of Gift Commitments	Cumulative Total
1	\$300,000	\$300,000
1	\$150,000	\$450,000
3	\$125,000	\$825,000
5	\$90,000	\$1,275,000
7	\$60,000	\$1,695,000
10	\$30,000	\$1,995,000
12	\$15,000	\$2,175,000
20	\$9,000	\$2,355,000
20	\$6,000	\$2,475,000
25	\$3,000	\$2,550,000
25	\$1095 (\$1/day)	\$2,577,375
Many	Under \$1/day	\$2,600,000

You can fulfill your commitment through a schedule that works for you, using cash, gifts of stock, or a qualified charitable distribution.

